

Operations Plan for 2007

December 13, 2006

2007 Operations Plan

- Key Dates for 2007
- Operational Objectives
- Fishery Objectives
- Operational Scenarios

Water Supply Allocations

- SWP water supply allocations
 - The initial SWP water supply allocation is made in December 1 and is updated monthly
- CVP water supply allocations
 - A preliminary CVP water supply outlook is made in January
 - The initial CVP water supply allocation is made in February and is updated monthly

Key Dates in 2007

Operational Objectives

- Optimize reservoir and Delta export operations
- Meet regulatory requirements and water rights commitments
- Seek project flexibility to accommodate operations
- Fill San Luis Reservoir
- Maximize use of San Luis Reservoir storage
- Protect Fishery Resources

Fishery Objectives

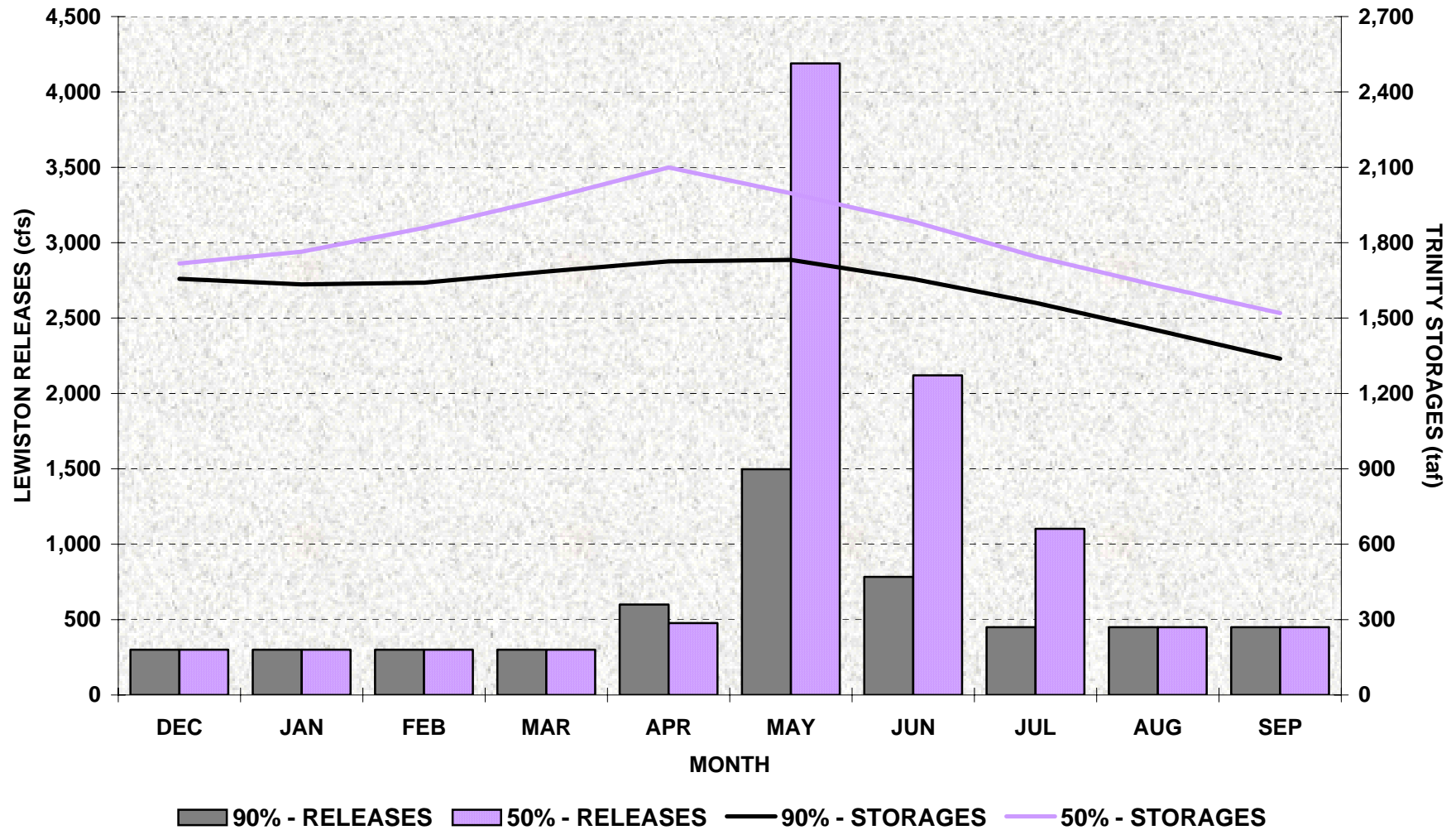
Operational Scenarios

Operational Scenarios

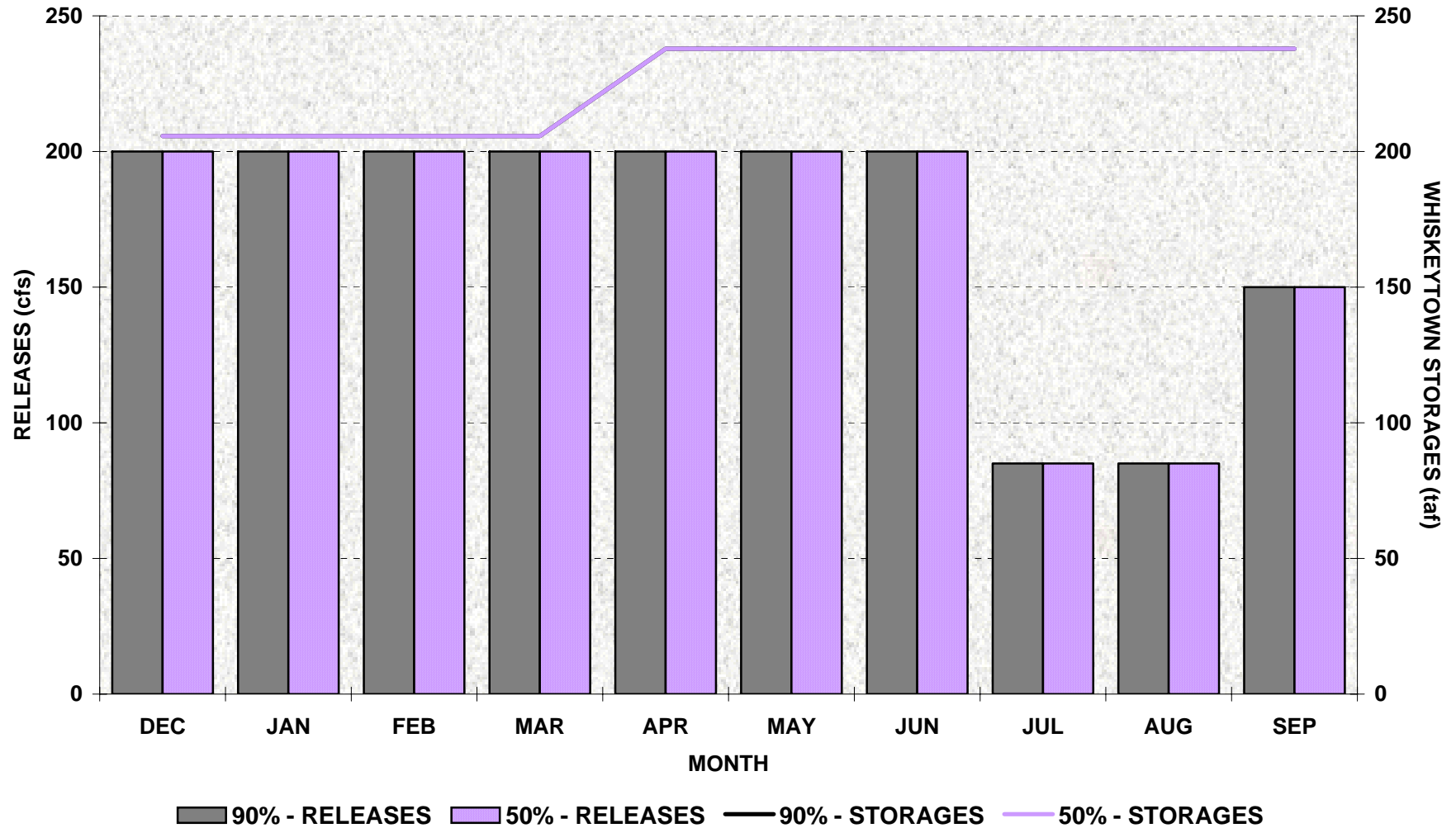
- 90% and 50% exceedence forecasts presented
- Based on November 1 hydrology

CVP Operations

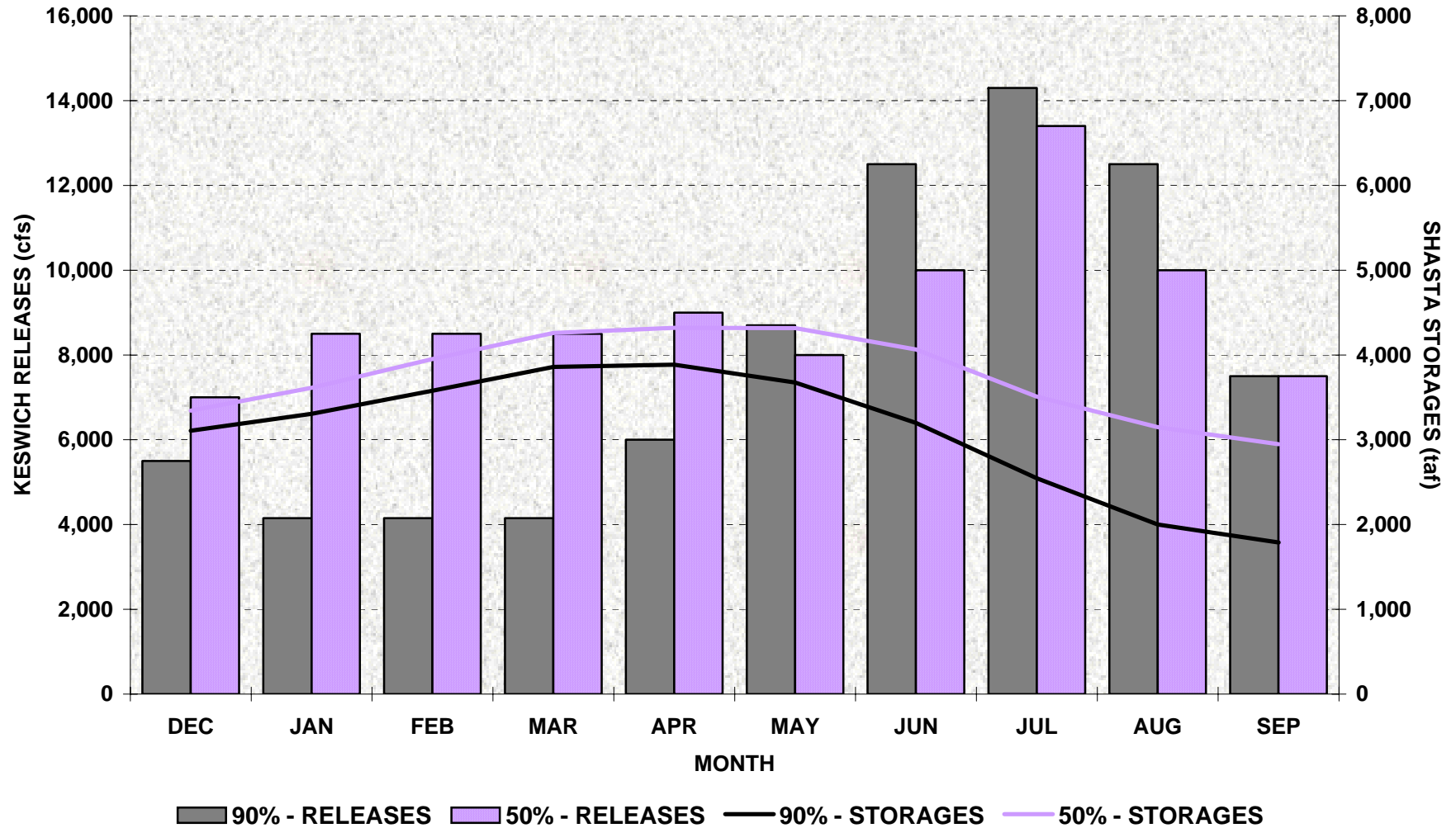
90% AND 50% SCENARIOS TRINITY RIVER



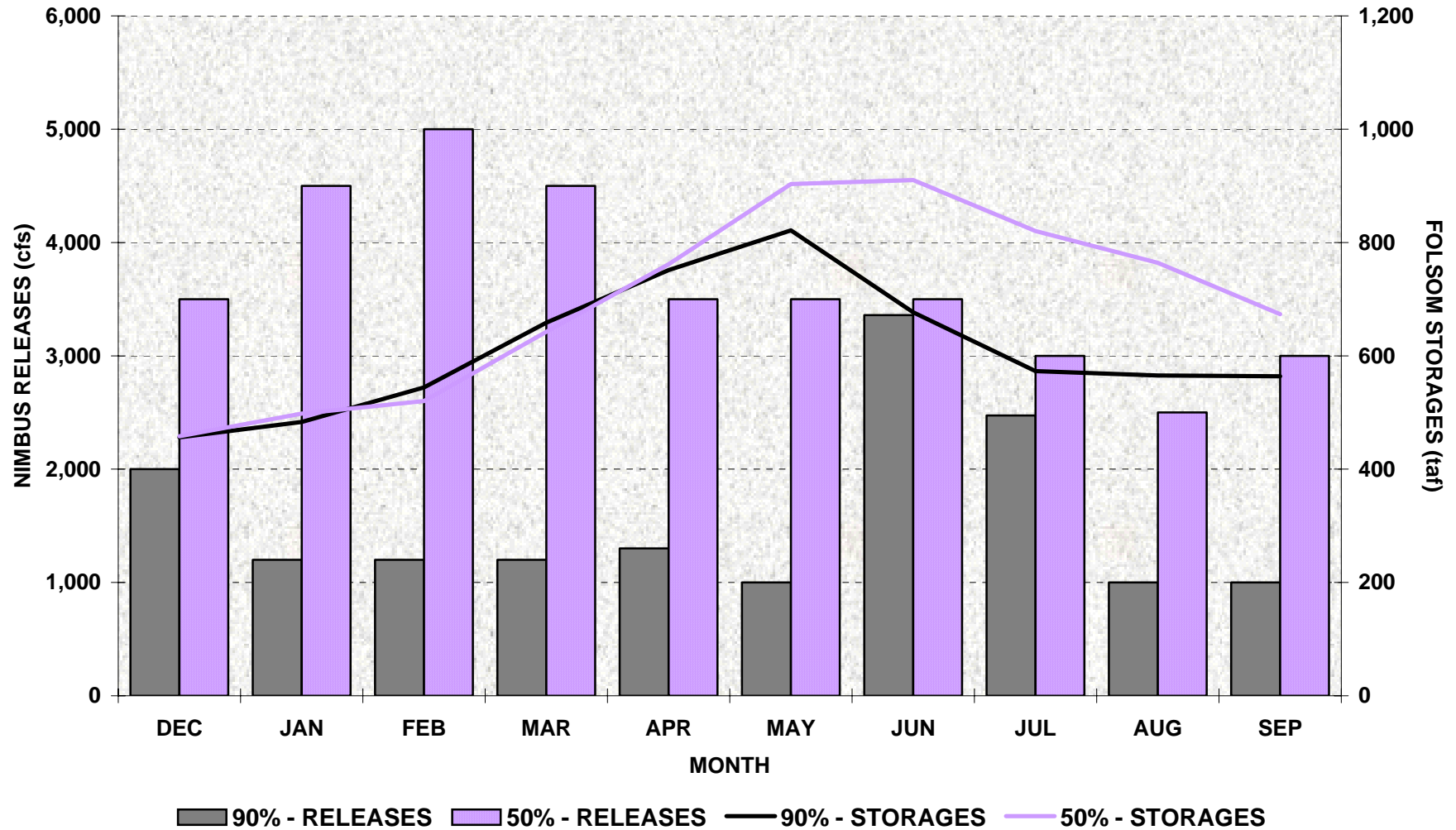
90% AND 50% SCENARIOS CLEAR CREEK



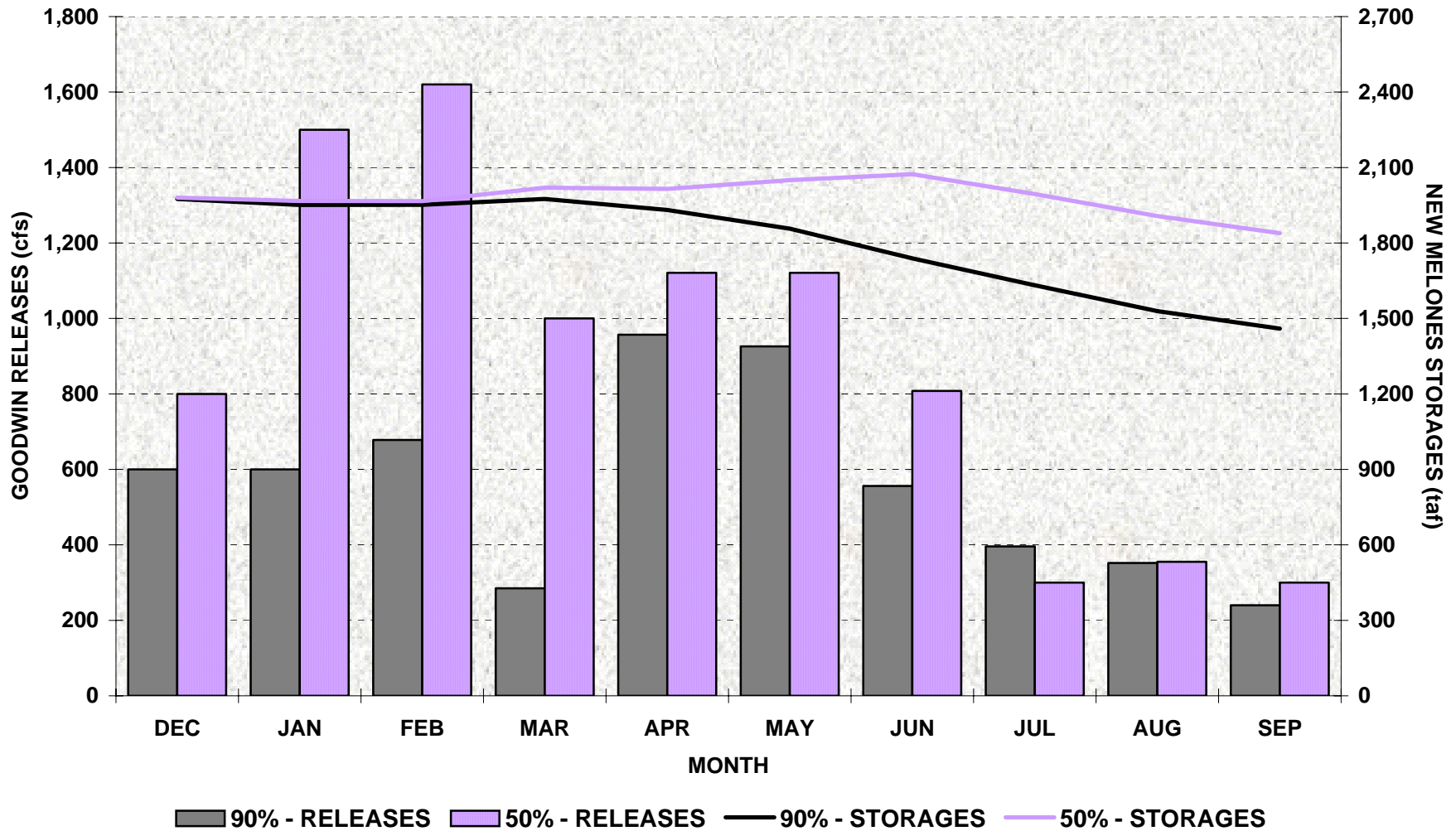
90% AND 50% SCENARIOS SACRAMENTO RIVER



90% AND 50% SCENARIOS AMERICAN RIVER

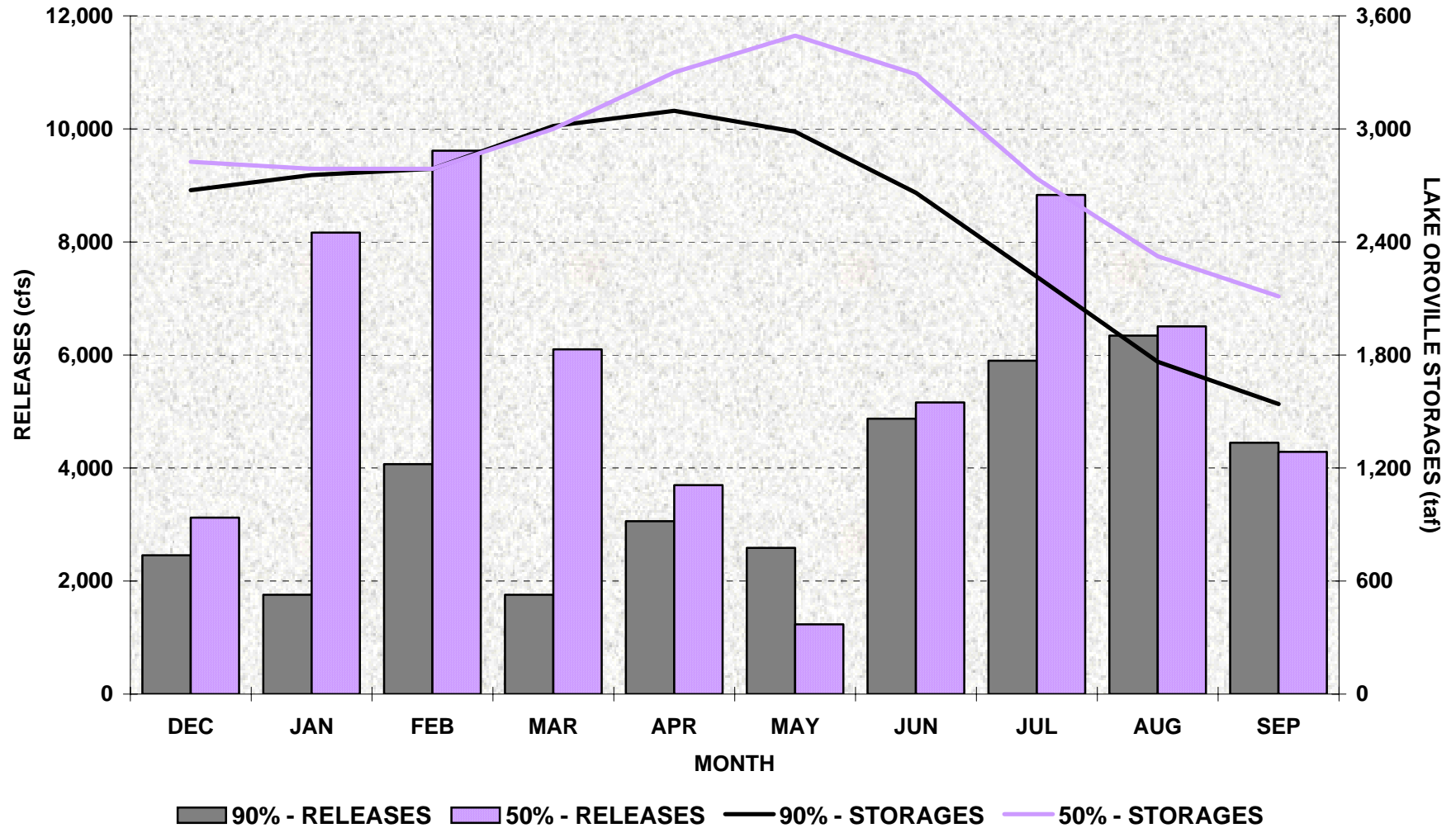


90% AND 50% SCENARIOS STANISLAUS RIVER



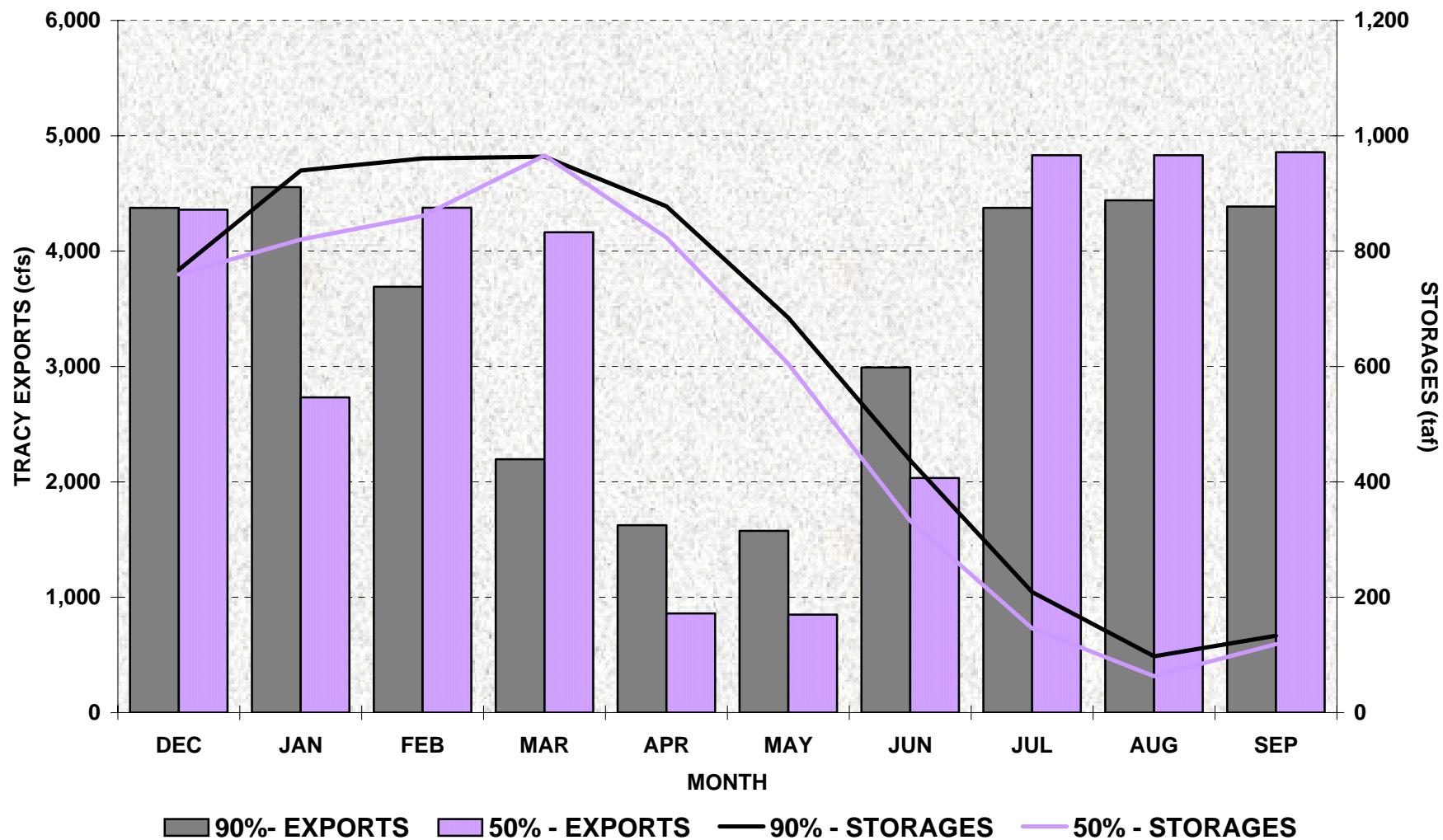
SWP Operations

90% AND 50% SCENARIOS FEATHER RIVER

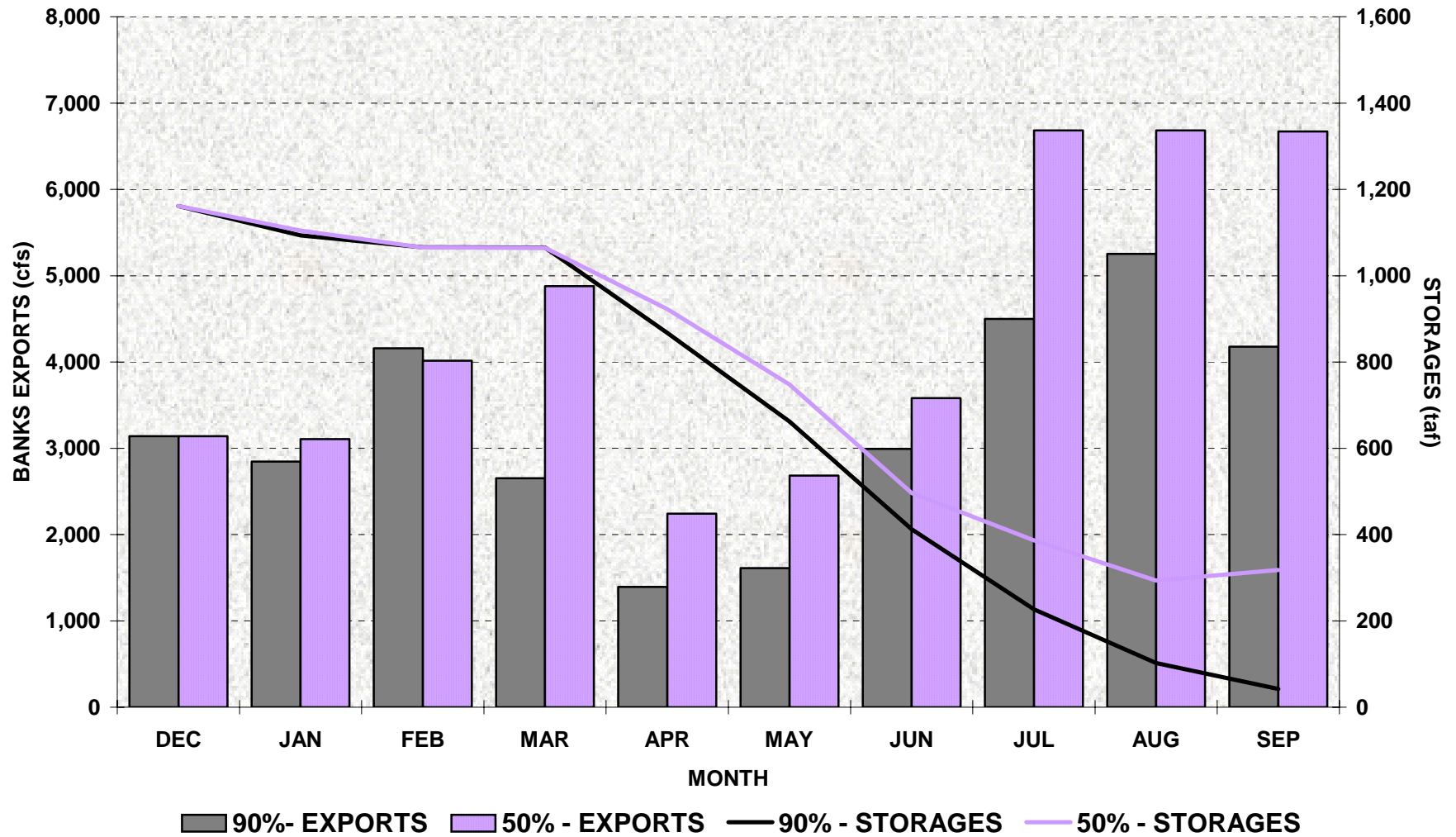


Delta Operations and San Luis Reservoir

90% AND 50% SCENARIOS TRACY EXPORTS AND FEDERAL SAN LUIS STORAGES



90% AND 50% SCENARIOS BANKS EXPORTS AND STATE SAN LUIS STORAGE



90% AND 50% SCENARIOS TOTAL SAN LUIS RESERVOIR STORAGES

